CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Social & Failing Services			
Functional Name:	Ontario Works / KDSB			
Department:	610			
Functional Description				
Represents payments	to the KDSB for Ontario Works p	rograms.		
-				
Discretionary Items				
Staffing Level				
Starring Level				
N/A - is funding provi	ided through an external organizat	tion		
TV/A - 18 fulldling provi	ided through an externar organizat	non.		
		<u>2007</u>	<u>2008</u>	<u>2009</u>
Budget Recap		<u>2007</u>	2000	2002
<u>Duuget Recap</u>				
Revenues		0	0	0
Revenues			0	0
Evnandituras				
Expenditures	ad Employee Benefits	0	0	^
	nd Employee Benefits		0	0
Net Long Term De		0 -	0 -	0
	s, Rents and Financial	020.164		
Transfers		939,164	877,652	678,653
		939,164	877,652	678,653

(877,652)

(939,164)

(678,653)

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

(
100 000
198,999
(
(678,653
atios.